

Cabinet Forward Plan

This plan gives notice of decisions that [Cabinet](#) is expecting to take over the next few months. It also gives, except in cases of urgency, at least 28 days notice of all “Key Decisions” that will be taken. “Key Decisions” are decisions about “executive” functions that will:-

- A) result in the Council incurring expenditure or making savings of £100,000 or more (revenue), and/or £250,000 or more (capital); and/or
- B) be significant in terms of the effects on communities living or working in an area comprising two or more wards of the Borough.

We have to take some Cabinet decisions in private because they deal with confidential or “exempt” information. That is information described in one or more of the following categories set out in Schedule 12A of the Local Government Act 1972.

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals an authority proposes;
 - a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b. to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime

If we intend to take a decision in private, we will tell you why in the plan below. If you disagree with our reasons, you can tell us why using the contact details below. We will respond to you directly and will publish our response in the meeting agenda. If we have published the meeting agenda before we can respond, we will respond verbally at the meeting and record the response in the minutes.

You can find more information about Cabinet, Cabinet Members and their portfolios, agendas, reports and minutes [here](#).

More information on Cabinet procedures, executive functions, Key Decisions, urgent decisions and access to information is available in our [Constitution](#).

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if applicable)	Key Decision Yes/No
Schedule of Fees and Charges 2022/23	To consider and approve the Fees and Charges for 2022/23	Finance, Town Centres & Growth	Cabinet 12 January 2022	Finance, Assets & Performance	All Wards	N/A	Y
Newcastle Town Centre Markets update	To consider an update on the market	Finance, Town Centres & Growth	Cabinet 12 January 2022	Economy, Environment & Place	All Wards	N/A	N
Draft Revenue & Capital Budget and Strategies 22/23	To consider the draft revenue and capital budget and strategies	Finance, Town Centres & Growth	Cabinet 12 January 2022	Finance, Assets & Performance	All Wards	N/A	Y
Chatterley Valley	To consider a report on Chatterley Valley	Finance, Town Centres & Growth	Cabinet 12 January 2022	Economy, Environment and Place	All Wards	N/A	Y
Procurement of Agency Operatives for Operational Services Directorate	To consider a report on a procurement process to appoint Agency Operatives in the Operational Services Directorate	One Council, People and Partnerships	Cabinet 12 January 2022	Finance, Assets & Performance	All Wards	N/A	Y
Community Renewal Fund Grant Award	To consider a report on the acceptance of the Grant Award	Community Safety & Wellbeing	Cabinet 12 January 2022	Health, Wellbeing and Partnerships	All Wards	N/A	Y
Proposed leasing of industrial site at Apedale Business park	To consider leasing property. This report will be	Finance, Town Centres & Growth	Cabinet 12 January 2022	Finance, Assets and Performance	All Wards	Paragraph 3 of Part 1 of Schedule 12A (as amended)	Y

	considered in Part 2 of the agenda by virtue of paragraph 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act, 1972					of the Local Government Act 1972 - Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Walley's Quarry update	To consider an update	Environment and Recycling	Cabinet 12 January 2022		All Wards	N/A	N
Revenue & Capital Budget & Strategies 2022-23	To consider the budget and strategies for the forthcoming financial year	Finance, Town Centres & Growth	Cabinet 2 February 2022	Finance, Assets and Performance	All Wards	N/A	Y
Appointment of External Auditor	To consider the appointment of the External Auditor	Finance, Town Centres & Growth	Cabinet 2 February 2022	Finance, Assets and Performance	All Wards	N/A	Y
Contaminated Land Strategy refresh	To consider the refresh of the strategy	Environment and Recycling	Cabinet 2 February 2022	Economy, Environment & Place	All Wards	N/A	N
Urban Tree Strategy Update	To consider an update	Environment and Recycling	Cabinet 2 February 2022	Economy, Environment & Place	All Wards	N/A	N
Walley's Quarry update	To consider an update	Environment and Recycling	Cabinet 2 February 2022		All Wards	N/A	N

Establishment of a Staffordshire Leaders Board	To consider the establishment of a Board	One Council, People & Partnerships	Cabinet 2 February 2022	Finance, Assets and Performance	All Wards	N/A	N
Irrecoverable Items	To consider a report on irrecoverable items A confidential appendix will be considered alongside this report. It will be considered under Part 2 of the agenda by virtue of paragraphs 1, 2 and 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act, 1972	Finance, Town Centres & Growth	Cabinet 23 March 2022	Finance, Town Centres & Growth	All Wards	Paragraphs 1, 2 and 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act 1972 – Para 1 - Information relating to any individual ; Para 2 - Information which is likely to reveal the identity of an individual; Para 3 - Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Y
Future High Streets Fund –	To consider a report on appointing a contractor to	Finance, Town Centres	Cabinet 23 March 2022	Economy, Environment & Place	All Wards	Paragraph 3 of Part 1 of	Y

York Place	develop the design and build contract for York Place A confidential appendix will be considered alongside this report. It will be considered under Part 2 of the agenda by virtue of paragraph 3 of Part 1 of Schedule 12A (as amended) of the Local Government Act, 1972	& Growth				Schedule 12A (as amended) of the Local Government Act 1972 - Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Quarter 3 Budget & Performance report	To receive the Q3 Finance & Performance Report	Finance, Town Centres & Growth	Cabinet 23 March 2022	Finance, Assets & Performance	All Wards		Y
Town Deal – next steps	To consider the next steps in the Town Deal fund	Finance, Town Centres & Growth	Cabinet 23 March 2022	Finance, Assets & Performance	All Wards		Y
850 Celebrations Grant Funding Bid	To consider a funding bid for the 850 Celebrations in 2023	Leisure, Culture & Heritage	Cabinet 23 March 2022	Health, Wellbeing & Partnerships	All Wards		N
Chatterley Valley	To consider a report on Chatterley Valley	Finance, Town Centres & Growth	Cabinet 23 March 2022	Economy, Environment and Place	All Wards		Y
Walley's Quarry update	To consider an update	Environment and Recycling	Cabinet 23 March 2022		All Wards	N/A	N